Municipality	Contact Name	Position	Contact Phone	Contact Email	Promotion	Election	Referendum Increase	Company Used	Cost	Started Program	# of new FD	# of new PD	Yes Votes	No Votes	Passed		Result	
City of Franklin	Mark Luberda	Director of Administration	414-858-1100	mluberda@franklinwi.gov	website and newsletter	11/6/2018	2.55% (\$531,258.00)	Mueller Communications used for assessment and survey not for promotion	\$ 35,000.00		0	3	5192	6880		Referendum was for staff costs at year 10 years	Had to cut services	
City of Greenfield	Dave Patrick	Interim Police Chief	414-761-5378	david.patrick@gfpd.org	Social media, newspaper, fact sheet comparisons, mailings	11/6/2018	6.96% (\$975,000.00)	Internal	color mailings- \$7,000.00	5 months	2	5	9776	7243	Yes	Projecting top	Loss of Expenditure restraint funding so had to staggering hirings thru 2019	If not successful would have to cut community involvement and programs
City of Kenosha	Steve M. Stanczak	Director of HR	262-653-4130	sstanczak@kenosha.org	Mayor announced at several meetings, newspaper, Chiefs talking to area groups	11/6/2018	1.73% (\$900,000.00)	Internally iniated	minimal	6 months	2	5	19970	14743		Planned for the following year, state prevents adding public safety due to present formulas		Would have to continue at current staffing levels, possible service cuts in future
Village of Bloomfield	Lloyd Cole	Interim Administrator	262-279-6039	vobadministrator@bloomfield-wi.us	newsletter w/survey and website- information, 4 public meetings hosted	11/6/2018	32% (\$600,000.00)	No outside consultant, AdHoc Committee established	mailings	1 year	Maintain	Maintain	480	1118		Safety and Road Maintenance to pay down debt over the	Attrition to court and municipal clerk to PT staff, reduction is board salaries, FT utility position not filled, FT to PT positions to continue	
Village of Random Lake	Matthew Brockmeier	Village President	920-254-0408 cell	mbrockmeier@randomlakewi.com	FD face to face, letter to editor, no village involvement	11/6/2018	8.295% (\$70,204.00)	Village approved referendum question used attorney	None	1 year	1	0	526	233		back following year to extend out tax levy, 5 year cost	Followup referendum due to volunteers worked outside community and unable to respond during daytime	
Germantown								None		6 months prior	16	0				Funded by combining PT positions and TID's came off		
South Milwaukee						2017		Mueller Communications	\$ 25,000.00	1 year	status quo	2			Yes			

Town of Delafield

Expenditure Guideline - Fire Dept

Current Period: December 2018

Account Descr	2018 Adopted	2018 YTD Budget	2018 YTD Amt	YTD Balance	%YTD Budget	Fund
Fund 150 FIRE/AMBULANCE FUND						
Cat 5140 ADMINISTRATIVE & GENERAL						
E 150-5140-5110 Salaries & Wages	\$18,044.00	\$18,044.00	\$17,005.16	\$1,038.84	94.24%	150
E 150-5140-5112 Social Security	\$1,383.00	\$1,383.00	\$1,325.27	\$57.73	95.83%	
E 150-5140-5152 Retirement	\$1,681.00	\$1,681.00	\$1,583.33	\$97.67	94.19%	
E 150-5140-5154 Health	\$3,970.00	\$3,970.00	\$3,919.48	\$50.52	98.73%	
E 150-5140-5159 Other Fringe Benefits	\$248.00	\$248.00	\$130.99	\$117.01	52.82%	
E 150-5140-5399 Other	\$0.00	\$0.00	-\$26.88	\$26.88	0.00%	
Cat 5140 ADMINISTRATIVE & GENERAL	\$25,326.00	\$25,326.00	\$23,937.35	\$1,388.65	94.52%	
Cat 5221 FIRE ADMINISTRATION						
E 150-5221-5110 Salaries & Wages	\$432,534.00	\$432,534.00	\$440,022.60	-\$7,488.60	101.73%	150
E 150-5221-5111 Overtime	\$52,695.00	\$52,695.00	\$49,716.20	\$2,978.80	94.35%	150
E 150-5221-5112 Social Security	\$36,462.00	\$36,462.00	\$36,315.08	\$146.92	99.60%	150
E 150-5221-5152 Retirement	\$52,611.00	\$52,611.00	\$54,420.02	-\$1,809.02	103.44%	150
E 150-5221-5154 Health	\$123,079.00	\$123,079.00	\$83,463.90	\$39,615.10	67.81%	150
E 150-5221-5159 Other Fringe Benefits	\$4,000.00	\$4,000.00	\$439.94	\$3,560.06	11.00%	150
E 150-5221-5219 Professional Services	\$32,000.00	\$32,000.00	\$30,878.20	\$1,121.80	96.49%	150
E 150-5221-5221 Water-Sewer	\$2,200.00	\$2,200.00	\$2,238.10	-\$38.10	101.73%	150
E 150-5221-5222 Electric	\$17,000.00	\$17,000.00	\$17,708.52	-\$708.52	104.17%	150
E 150-5221-5225 Telephone	\$8,500.00	\$8,500.00	\$14,465.28	-\$5,965.28	170.18%	150
E 150-5221-5226 Insurance Premiums	\$44,000.00	\$44,000.00	\$49,329.85	-\$5,329.85	112.11%	150
E 150-5221-5311 Supplies	\$6,000.00	\$6,000.00	\$5,826.46	\$173.54	97.11%	150
E 150-5221-5313 Fire Prevention Materials	\$2,750.00	\$2,750.00	\$3,366.85	-\$616.85	122.43%	150
E 150-5221-5324 Membership Dues	\$2,000.00	\$2,000.00	\$677.98	\$1,322.02	33.90%	150
E 150-5221-5335 Training & Travel	\$7,000.00	\$7,000.00	\$725.03	\$6,274.97	10.36%	150
E 150-5221-5346 Clothing Allowance	\$3,500.00	\$3,500.00	\$2,338.76	\$1,161.24	66.82%	150
E 150-5221-5395 Repairs & Maintenance	\$500.00	\$500.00	\$52.76	\$447.24	10.55%	150
E 150-5221-5399 Other	\$0.00	\$0.00	\$669.78	-\$669.78	0.00%	150
Cat 5221 FIRE ADMINISTRATION	\$826,831.00	\$826,831.00	\$792,655.31	\$34,175.69	95.87%	
Cat 5222 FIRE SUPPRESSION						
E 150-5222-5110 Salaries & Wages	\$15,000.00	\$15,000.00	\$15,451.68	-\$451.68	103.01%	150
E 150-5222-5112 Social Security	\$1,148.00	\$1,148.00	\$1,184.28	-\$36.28	103.16%	150
E 150-5222-5152 Retirement	\$600.00	\$600.00	\$991.72	-\$391.72	165.29%	150
E 150-5222-5311 Supplies	\$5,000.00	\$5,000.00	\$9,908.01	-\$4,908.01	198.16%	150
E 150-5222-5346 Clothing Allowance	\$3,000.00	\$3,000.00	\$675.33	\$2,324.67	22.51%	150

Expenditure Guideline - Fire Dept Current Period: December 2018

Account Descr	2018 Adopted	2018 YTD Budget	2018 YTD Amt	YTD Balance	%YTD Budget	Fun
E 150-5222-5351 Motor Fuel & Oil	\$6,000.00	\$6,000.00	\$11,902.57	-\$5,902.57	198.38%	15
E 150-5222-5395 Repairs & Maintenance	\$35,000.00	\$35,000.00	\$23,936.55	\$11,063.45	68.39%	15
Cat 5222 FIRE SUPPRESSION	\$65,748.00	\$65,748.00	\$64,050.14	\$1,697.86	97.42%	
Cat 5223 FIRE TRAINING						
E 150-5223-5110 Salaries & Wages	\$36,500.00	\$36,500.00	\$28,127.53	\$8,372.47	77.06%	150
E 150-5223-5112 Social Security	\$2,700.00	\$2,700.00	\$2,151.50	\$548.50	79.69%	150
E 150-5223-5152 Retirement	\$1,800.00	\$1,800.00	\$1,265.51	\$534.49	70.31%	150
E 150-5223-5311 Supplies	\$1,000.00	\$1,000.00	\$1,220.39	-\$220.39	122.04%	15
E 150-5223-5335 Training & Travel	\$2,000.00	\$2,000.00	\$885.75	\$1,114.25	44.29%	15
Cat 5223 FIRE TRAINING	\$44,000.00	\$44,000.00	\$33,650.68	\$10,349.32	76.48%	
Cat 5231 AMBULANCE						
E 150-5231-5110 Salaries & Wages	\$153,680.00	\$153,680.00	\$170,703.38	-\$17,023.38	111.08%	15
E 150-5231-5111 Overtime	\$0.00	\$0.00	\$55.86	-\$55.86	0.00%	150
E 150-5231-5112 Social Security	\$17,000.00	\$17,000.00	\$13,059.53	\$3,940.47	76.82%	150
E 150-5231-5152 Retirement	\$8,000.00	\$8,000.00	\$4,995.01	\$3,004.99	62.44%	150
E 150-5231-5154 Health	\$1,000.00	\$1,000.00	\$532.92	\$467.08	53.29%	150
E 150-5231-5159 Other Fringe Benefits	\$0.00	\$0.00	\$24.19	-\$24.19	0.00%	150
E 150-5231-5219 Professional Services	\$67,500.00	\$67,500.00	\$69,804.71	-\$2,304.71	103.41%	150
E 150-5231-5311 Supplies	\$45,000.00	\$45,000.00	\$47,672.95	-\$2,672.95	105.94%	150
E 150-5231-5315 Postage	\$500.00	\$500.00	\$488.22	\$11.78	97.64%	150
E 150-5231-5351 Motor Fuel & Oil	\$12,000.00	\$12,000.00	\$10,796.64	\$1,203.36	89.97%	150
E 150-5231-5395 Repairs & Maintenance	\$15,000.00	\$15,000.00	\$24,454.21	-\$9,454.21	163.03%	150
Cat 5231 AMBULANCE	\$319,680.00	\$319,680.00	\$342,587.62	-\$22,907.62	107.17%	
Cat 5232 AMBULANCE TRAINING						
E 150-5232-5110 Salaries & Wages	\$17,000.00	\$17,000.00	\$9,373.62	\$7,626.38	55.14%	150
E 150-5232-5112 Social Security	\$1,301.00	\$1,301.00	\$717.00	\$584.00	55.11%	150
E 150-5232-5152 Retirement	\$708.00	\$708.00	\$328.30	\$379.70	46.37%	150
E 150-5232-5311 Supplies	\$1,000.00	\$1,000.00	\$85.43	\$914.57	8.54%	150
E 150-5232-5324 Membership Dues	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	150
E 150-5232-5335 Training & Travel	\$2,000.00	\$2,000.00	\$1,078.00	\$922.00	53.90%	150
Cat 5232 AMBULANCE TRAINING	\$22,509.00	\$22,509.00	\$11,582.35	\$10,926.65	51.46%	
Cat 5233 CRITICAL CARE TRANSPORTS						
E 150-5233-5335 Training & Travel	\$0.00	\$0.00	\$239.80	-\$239.80	0.00%	150
Cat 5233 CRITICAL CARE TRANSPORTS	\$0.00	\$0.00	\$239.80	-\$239.80	0.00%	

Expenditure Guideline - Fire Dept

Current Period: December 2018

Account Descr	2018 Adopted	2018 YTD Budget	2018 YTD Amt	YTD Balance	%YTD Budget	Fund
Cat 5700 CAPITAL OUTLAY EXPENDITURES						
E 150-5700-5713 Fire Dept Capital Equip	\$17,000.00	\$17,000.00	\$21,748.73	-\$4,748.73	127.93%	150
E 150-5700-5714 Ambulance Capital Equip	\$17,000.00	\$17,000.00	\$10,093.94	\$6,906.06	59.38%	150
E 150-5700-5721 Fire Administration	\$1,000.00	\$1,000.00	\$3,326.58	-\$2,326.58	332.66%	150
Cat 5700 CAPITAL OUTLAY EXPENDITURES	\$35,000.00	\$35,000.00	\$35,169.25	-\$169.25	100.48%	
Cat 5880 USE OF GRANTS/DONATIONS						
E 150-5880-5805 Act 102 Expenses	\$0.00	\$0.00	\$9,171.04	-\$9,171.04	0.00%	150
E 150-5880-5806 Donated Fund Expenditures	\$0.00	\$0.00	\$4,600.00	-\$4,600.00	0.00%	150
Cat 5880 USE OF GRANTS/DONATIONS	\$0.00	\$0.00	\$13,771.04	-\$13,771.04	0.00%	
Cat 5900 OTHER FINANCING USES						
E 150-5900-5925 Transfer to Designated Funds	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	0.00%	150
Cat 5900 OTHER FINANCING USES	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	0.00%	
nd 150 FIRE/AMBULANCE FUND	\$1,369,094.00	\$1,369,094.00	\$1,317,643.54	\$51,450.46	96.24%	

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VILLAGE OF MUKWONAGO

Expenditure Guideline - Fire Dept Current Period: December 2018

Account Descr	2018 Adopted	2018 YTD Budget	2018 YTD Amt	YTD Balance	%YTD Budget Fund	
	\$1,369,094.00	\$1,369,094.00	\$1,317,643.54	\$51,450.46	96.24%	_

Revenue Guideline - Fire Dept December 2018

		Decemb	CI 2010				
Act Status	Account Descr	2018 Adopted	2018 YTD Budget	2018 YTD Amt	YTD Balance	%YTD Budget	Fun
und 150 FIRE/AMBULANCE	FUND						
Cat 4100 TAXES Active	R 150-4100-4111 General Property Tax	\$214,200.00	\$214,200.00	\$214,200.00	\$0.00	100.00%	150
Cat 4100 TAXES		\$214,200.00	\$214,200.00	\$214,200.00	\$0.00	100.00%	
Cat 4300 INTERGOV T	REVENUES						
Active	R 150-4300-4344 EMS Act102 Grant	\$6,000.00	\$6,000.00	\$5,910.40	\$89.60	98.51%	150
Cat 4300 INTERGOV T		\$6,000.00	\$6,000.00	\$5,910.40	\$89.60	98.51%	
Cat 4600 PUBLIC CHAF	POSS FOR SERVICES						
Active	R 150-4600-4304 Treasurer s Fees	\$13,000.00	\$13,000.00	\$7,179.40	\$5,820.60	55.23%	150
Active	R 150-4600-4716 Paramedic Ride-Along Fee	\$50.00	\$50.00	\$0.00	\$50.00	0.00%	150
Cat 4600 PUBLIC CHAR	eges for services	\$13,050.00	\$13,050.00	\$7,179.40	\$5,870.60	55.01%	
Cat 4620 PUBLIC SAFE	TY						
Active	R 150-4620-4320 Fire Dept Charges for Services	\$3,000.00	\$3,000.00	\$1,210.00	\$1,790.00	40.33%	150
Active	R 150-4620-4325 Ambulance County Collections	\$20,000.00	\$20,000.00	\$13,506.49	\$6,493.51	67.53%	150
Active	R 150-4620-4730 Ebix Ambulance Revenue	\$501,729.00	\$501,729.00	\$971,988.78	-\$470,259.78	193.73%	150
Active	R 150-4620-4737 Ebix Fire Revenue	\$10,500.00	\$10,500.00	\$0.00	\$10,500.00	0.00%	150
Active	R 150-4620-4741 Ebix Interfacility ALS& BLS	\$296,595.00	\$296,595.00	\$0.00	\$296,595.00	0.00%	15
Active	R 150-4620-4742 Ebix InterfacilityCriticalCare	\$88,620.00	\$88,620.00	\$0.00	\$88,620.00	0.00%	15
Cat 4620 PUBLIC SAFE	ТҮ	\$920,444.00	\$920,444.00	\$986,705.27	-\$66,261.27	107.20%	
Cat 4700 INTERGOV T	CHARGES FOR SERVICE						
Active	R 150-4700-4731 Fire/Ambulance Service to Town	\$214,200.00	\$214,200.00	\$214,200.00	\$0.00	100.00%	15
Cat 4700 INTERGOV T	CHARGES FOR SERVICE	\$214,200.00	\$214,200.00	\$214,200.00	\$0.00	100.00%	
Cat 4800 MISC REVENU	JE						
Active	R 150-4800-4890 Donations Received	\$0.00	\$0.00	\$7,900.00	-\$7,900.00	0.00%	150
Active	R 150-4800-4899 Misc. Revenues	\$0.00	\$0.00	\$22.00	-\$22.00	0.00%	150
Cat 4800 MISC REVENU	JE	\$0.00	\$0.00	\$7,922.00	-\$7,922.00	0.00%	
Cat 4810 INTEREST RE	VENUE						
Active	R 150-4810-4871 Interest Revenue	\$200.00	\$200.00	\$1,534.73	-\$1,334.73	767.37%	15/
Cat 4810 INTEREST RE	VENUE	\$200.00	\$200.00	\$1,534.73	-\$1,334.73	767.37%	
Cat 4820 COMMERCIAL	REVENUE						
Active	R 150-4820-4880 Sale of Owned Property	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%	150
Cat 4820 COMMERCIAL	REVENUE	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%	
und 150 FIRE/AMBULANCE	FUND	\$1,369,094.00	\$1,369,094.00	\$1,437,651.80	-\$68,557.80	105.01%	

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VILLAGE OF MUKWONAGO

Revenue Guideline - Fire Dept December 2018

Act	2018	2018	2018	YTD	%YTD	
Status Account Descr	Adopted	YTD Budget	YTD Amt	Balance	Budget Fund	
•						
	\$1,369,094.00	\$1,369,094.00	\$1,437,651.80	-\$68,557.80	105.01%	

	2016		2017		2018		
	Admissions	Transfers	Admissions	Transfers	Admissions	Transfers	
January	103	6	113	13	106	10	
February	71	10	80	6	78	8	
March	96	10	82	13	90	9	
April	83	5	106	12	100	14	
May	95	15	84	9	96	8	
June	86	8	70	15	93	5	
July	80	4	90	. 8	116	12	
August	105	6	93	9	90	10	
September	81	11	89	10	93	8	
October	69	14	90	11	95	9	
November	96	4	87	10	89	10	
December	108	9	111	13	108	15	
Total	1073	102	1095	129	1154	118	

Report Total	BIG BEND VERNOM FIRE DEPT EAGLE FIRE DEFT EAST TROY EMS LAUDERDALE-LAUGE FIRE DE NORTH PRAIRIE PALMYRA FIRE DISTRICT	01/04/2019 SHAWN MFDINTERY2 Financial Class
146	100 121 121 8	Year to VILLAGE Posting Encounters Pro
146	127 127 127 127 127	Date Inter F OF MUKWONI Dates: [01] Docedures
72,270.00	3,960.00 8,415.00 495.00 5,940.00 3,960.00	Year to Date Intercept Report VILLAGE OF MUKWONAGO Posting Dates: 01/01/2018 - 12/31/2018 Encounters Procedures Charges
72,815.00	1,980.00 9,380.00 52,415.00 4,945.00 3,600.00	.8 Payments
360,00	360.00	Adjustments
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495.00	4 4 95.00 4 4 95.00 95.00 95.00 96.00 96.00 96.00 96.00	1 Chg/Enc

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		Dates:
	Procedures	01/01/2018 - 12/31/2018
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	other other		24. T
TOTAL	A0380 BLS - BASIC LIFE SUPPORT MILEAGE A0382 BASIC SUPPORT ROUTINE SUPPLIES A0384 BLS DEFIBRILLATION SUPPLIES A0396 ALS - ADVANCED LIFE SUPPORT MILEAG A0392 ALS DEFIBRILLATION SUPPLIES A0425 ANSULANCE OZ LIFE SUPPLIES A0426 NON EMERGENCY ALS 1 A0426 NON EMERGENCY ALS 1 A0427 ALS-EMERGENCY ALS 2 A0427 ALS-EMERGENCY INTERCEPT A0429 BLS-EMERGENCY RESIDENT A0429	A0382 BASIC SUPPORT ROUTINE SUPPLIES A0384 BLS DEFIBRILLATION SUPPLIES A0390 ALS - ADVANCED LIFE SUPPORT MILEAG A0392 ALS DEFIBRILLATION SUPPLIES A0392 ALS DEFIBRILLATION SUPPLIES A0392 ALS DEFIBRILLATION SUPPLIES A0392 ALS DEFIBRILLATION SUPPLIES A0422 ANDULANCE 02 LIFE SUPPLIES A0422 ANDULANCE 02 LIFE SUPPLIES A0425 DNG MILEAGE A0425 DNG MILEAGE A0427 ALSI-EMERGENCY DNG A0427 ALSI-EMERGENCY INTERCEPT A0427 ALSI-EMERGENCY DNG A0427 ALSI-EMERGENCY DNG A0427 ALSI-EMERGENCY DNG A0429 BLS-EMERGENCY DNG A0429 BLS-EMERGENCY DNG A0430 CRITICAL CARE DNG A0431 CRITICAL CARE DNG A0432 CRITICAL CARE TRANSP J7030 NORMAL SALINE SOLUTION INFUS B2962 GLUCOSE BLOOD TEST 93005 ELECTROCARDIOGRAM, TRACING 94760 NONINVASIVE EAR OR BULSE OXIMETRY TOTAL	FIOCEQUIES
15,023	5 2 2 2 3 4 4 4 4 4 7 7 7 7 7 7 7 7 7 7 7 7 7 7	159 14 13 5,308 5,728 5,308 5,308 11 170 225 20 10 150 150 150 150 150 150 150 150 150	Procedures
531,221.16	2,115.00 3,800.80 100.00 221.89 258.58 3,761.00 6,300.00 6,300.00 925.	517.98 882.00 7.100.00 1.46.90 1.457.90 1.9,457.90 1.9,7026.72 38,745.47 1.48,706.12 1.61,250.00 1.60,091.90 1.61,250.77 1.48 1.260.00 1,260.00 1,260.00 1,260.00	charges
336,870	000000000000000000	16,618 1,521 7,424 1,7424 63,5542 36,1526 36,1521 38,258 24,849 24,849 24,849 300 24,849 315 3315	Minutes
545,316.13	2,133.84 19.57 4,377.89 90.00 118.70 118.70 12.78 2,092.78 2,092.78 2,092.78 187.72 187.72 187.72 187.72 187.72 187.72 1880.68 5,914.83 755.56 80.68 5,914.83 10,718.43 10,718.43	522.21 983.06 7,008.94 1,45.60 18,705.49 47,092.56 47,092.56 47,092.56 198.27 1,310.76 63,611.38 161,806.14 100 41.41 10.65 1,176.61 1,176.61 1,233.10 512,124.20	Payments
27,371.47	1,614.99 60.31 1,088.21 1,088.21 2,651.67 1,293.10 1,177.88 76.39 76.39 76.39 2,430.10 2,430.10 2,430.10 3,866.32 3,866.35	10.72 10.72 126.09 10.40 1	Adjustments

ebix, Inc.

01/04/2019 User: SHAWN Qry: MFDFMTH Current Quantity
Current Charges
Current Payments

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625.00

200,00

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12,500.00

4,175.00

1,500.00

VILLAGE OF MUKWONAGO
ERF Summary
Posting Dates: 12/01/2018 - 12/31/2018
Current
Adjustments
Quantity

YTD Charges

YTD Payments

YTD Adjustments

Page: ப

ebix, Inc.